

REQUEST FOR TRANSFER OF APPROPRIATION

#48 Mailed

TO: County Administrator
 FROM: Campbell County School Board
 DATE: 4/24/2023
 THROUGH: Michelle S. McClanahan, Chief Financial Officer *mm*

The following Transfer of Appropriation is Requested:

| <u>Category</u> | <u>Line Item</u> | <u>Add</u> | <u>Appropriation New Total</u> |
|--|---------------------------|-------------|------------------------------------|
| Title IV A, Student Support and Academic Enrichment | | | |
| Materials & Supplies | 4-205-061103-6013-300-502 | \$13,893.46 | \$31,273.35 |

| <u>Category</u> | <u>Line Item</u> | <u>Delete</u> | <u>Appropriation New Total</u> |
|--------------------|---------------------------|---------------|------------------------------------|
| Comp Stipends | 4-205-061103-1620-300-502 | \$2,745.94 | \$14,265.40 |
| Purchased Services | 4-205-061103-3000-300-502 | \$11,147.52 | \$2,837.14 |

COMMENTS: Transfer of Appropriation per application amendment (#2) submitted 02-28-23.
 No longer paying CVCC for a Career Coach. Additional funds will be used
 for STEM materials needed for well rounded education.

*3/17/23
SA*

REQUEST FOR SUPPLEMENTAL APPROPRIATION

#49 Mailed

TO: County Administrator
 FROM: Campbell County School Board
 DATE: 4/24/2023
 THROUGH: Michelle S. McClanahan, Chief Financial Officer *mu*

The following Supplemental Appropriation is requested:

| <u>Category</u> | <u>Line Item</u> | <u>Add</u> | <u>Appropriation New Total</u> |
|-------------------------------------|---------------------------|-------------|------------------------------------|
| Miscellaneous Donations | | | |
| AHS | 4-208-067500-8500-300-005 | \$ 1,000.00 | \$1,000.00 |
| Miscellaneous Donations | | | |
| AES | 4-208-067500-8200-200-010 | \$ 1,000.00 | \$1,000.00 |
| Miscellaneous Donations | | | |
| BES | 4-208-067500-8300-200-020 | \$ 2,000.00 | \$2,000.00 |
| Miscellaneous Donations Campbell | | | |
| County Tech Center | 4-208-067500-9400-300-075 | \$ 2,500.00 | \$2,500.00 |
| Miscellaneous Donations Cornerstone | | | |
| Learning Center | 4-208-067500-9920-300-105 | \$ 2,000.00 | \$2,000.00 |
| Miscellaneous Donations | | | |
| Rustburg Elementary | 4-208-067500-8600-200-055 | \$ 1,000.00 | \$1,000.00 |
| Miscellaneous Donations | | | |
| Rustburg High | 4-208-067500-9200-300-060 | \$ 500.00 | \$500.00 |
| Miscellaneous Donations | | | |
| Rustburg Middle | 4-208-067500-9900-300-095 | \$ 1,000.00 | \$1,000.00 |
| Miscellaneous Donations William | | | |
| Campbell Combined | 4-208-067500-8400-300-080 | \$ 500.00 | \$500.00 |
| Miscellaneous Donations Yellow | | | |
| Branch Elementary | 4-208-067500-9700-300-085 | \$ 1,000.00 | \$1,000.00 |

SOURCE OF FUNDING: Increase estimated revenue 3-208-018990-0003-006, Gifts & Donations
 AHS, by \$ 1,000.00
 Increase estimated revenue 3-208-018990-0003-010, Gifts & Donations
 AES, by \$ 1,000.00
 Increase estimated revenue 3-208-018990-0003-020, Gifts & Donations
 BES, by \$ 2,000.00
 Increase estimated revenue 3-208-018990-0003-075, Gifts & Donations
 CCTC, by \$ 2,500.00

*3/7/23
SA*

REQUEST FOR SUPPLEMENTAL APPROPRIATION

Increase estimated revenue 3-208-018990-0003-105, Gifts & Donations
CLC, by \$ 2,000.00

Increase estimated revenue 3-208-018990-0003-055, Gifts & Donations
RES, by \$ 1,000.00

Increase estimated revenue 3-208-018990-0003-060, Gifts & Donations
RHS by \$ 500.00

Increase estimated revenue 3-208-018990-0003-065, Gifts & Donations
RMS, by \$ 1,000.00

Increase estimated revenue 3-208-018990-0003-080, Gifts & Donations
WCMS/HS by \$ 500.00

Increase estimated revenue 3-208-018990-0003-090, Gifts & Donations
YBES, by \$ 1,000.00

COMMENTS:

Supplemental Appropriation to add Miscellaneous Donations from
Koch Companies Community Fund/Georgia Pacific, for
various schools

REQUEST FOR SUPPLEMENTAL APPROPRIATION

#50 Mailed

TO: County Administrator
FROM: Campbell County School Board
DATE: 4/24/2023
THROUGH: Michelle S. McClanahan, Chief Financial Officer *mm*

The following Supplemental Appropriation is requested:

| <u>Category</u> | <u>Line Item</u> | <u>Add</u> | <u>Appropriation New Total</u> |
|-----------------------|---------------------------|-------------|------------------------------------|
| Improv of Instruction | | | |
| Other Costs | | | |
| CARES VPI | 4-205-061310-5502-900-100 | \$ 6,000.00 | \$6,000.00 |

SOURCE OF FUNDING: Increase estimated revenue 3-205-033084-0425, CARES & ARP funds, by \$ 6,000

COMMENTS: Supplemental Appropriation per DOE Grant Award Notification, dated 02-23-23. Funds will be used to reimburse for tuition to provisionally licensed early childhood teacher who is actively engaged in coursework

mm
04/24/23

REQUEST FOR TRANSFER OF APPROPRIATION

#51 Mailed

TO: County Administrator
FROM: Campbell County School Board
DATE: 4/24/2023
THROUGH: Michelle S. McClanahan, Chief Financial Officer *mm*

The following Transfer of Appropriation is Requested:

| <u>Category</u> | <u>Line Item</u> | <u>Add</u> | <u>Appropriation New Total</u> |
|--|---------------------------|------------|------------------------------------|
| Technology | | | |
| VPSA - SCH Security GNT Contr Service | 4-205-068300-3003-900-000 | \$6,663.00 | \$6,663.00 |

| <u>Category</u> | <u>Line Item</u> | <u>Delete</u> | <u>Appropriation New Total</u> |
|-----------------|---------------------------|---------------|------------------------------------|
| VPSA Technology | 4-205-068300-8107-900-000 | \$6,663.00 | \$137,834.00 |

COMMENTS: Transfer of Appropriation per needs of the school system to install purchased school security equipment - labor/installation is an allowable expense under this sub-grant

*✓ SA
3/28/23*

REQUEST FOR SUPPLEMENTAL APPROPRIATION

#52

Mailed

TO: County Administrator
FROM: Campbell County School Board
DATE: 4/24/2023
THROUGH: Michelle S. McClanahan, Chief Financial Officer *mm*

The following Supplemental Appropriation is requested:

| <u>Category</u> | <u>Line Item</u> | <u>Add</u> | <u>Appropriation New Total</u> |
|----------------------|---------------------------|------------|------------------------------------|
| Title IV A | | | |
| Employer Cost | | | |
| Health Ins | 4-205-061103-2300-300-502 | \$2,344.47 | \$16,906.08 |
| Materials & Supplies | 4-205-061103-6013-300-502 | \$ 690.61 | \$18,070.50 |

SOURCE OF FUNDING: Increase estimated revenue 3-205-033084-0424, Title IV, A SSAE Grant

COMMENTS: Allocation per Supt Memo #035-023, dated February 24, 2023
Amendment submitted 02-28-23
Funds will be used for needed Psychologist benefits and
STEM materials

✓
4/5/23
SA