

ADMINISTRATOR'S REPORT

DATE: October 26, 2011
TO: Board of Supervisors
FROM: R. David Laurrell, County Administrator *R. David Laurrell 10/26/2011*
RE: November 1, 2011 Board of Supervisors Meeting

2:30 p. m. Public Works / Community Economic Development Committee – [Agenda](#)
Board Multi-Use Room (Puckett / Pendleton)

4:00 p. m. Call to Order, Invocation by Supervisor Falwell

UPCOMING MEETINGS:

Tuesday, November 29th: 12 Noon – Lunch with Legislators (Shockley/Goldsmith)

Tuesday, November 29th: 5 PM – EMSAC – Public Safety Conference Room
(Falwell/Goldsmith)

Tuesday, November 29th: 7 PM – Joint Committee Meeting – Campbell County Technical Center
(Pendleton/Shockley)

NEXT BOARD MEETING:

Tuesday, December 6, 2011

APPROVAL OF MINUTES

1. [September 24, 2011](#) – Farm Bureau Meeting
[October 4, 2011](#) – Regular Meeting

APPEARANCES

Mike Davidson, Economic Development Director

2. [BROOKNEAL CAMPBELL COUNTY AIRPORT AUTHORITY ANNUAL REPORT](#)
(15 minutes)

The Brookneal/Campbell County Airport is supported financially and administratively by the Board and the Department of Economic Development. John Barksdale, Chairman, would like to present the 2011 Annual Report at this time.

RECOMMENDATION: Staff recommends the Board of Supervisors accept the 2011 Brookneal Campbell County Annual Report.

ADMINISTRATOR'S ITEMS

Clifton M. Tweedy, Deputy County Administrator

3. HIGHWAY MATTERS (10 MINUTES)

a.) [Status of Outstanding Highway Matters](#) – Please see included a summary of the status of outstanding highway matters. Don Austin, Residency Administrator, (see informational item # 48) will be present for any questions or comments.

RECOMMENDATION: This is information only. Any action items follow in section b.

b.) Highway Matters Action Items - [Route 711](#) – VDOT has asked the County to determine whether or not it wishes to proceed with the planned bridge over the railroad on Route 711 due to low traffic volume and increased costs. If the County determines that it does not want to move forward then funds available for this project would be moved to the next bridge project in Campbell County. The Board can take action on this request or hold a public hearing before taking action. If the Board wants to conduct a public hearing staff recommends it be scheduled for the December 6th meeting at 5:30.

RECOMMENDATION: Advise staff on whether to continue with the project, cancel the project, or conduct a public hearing before taking action.

c.) A few minutes will be scheduled each month for Supervisors to voice any questions or concerns regarding highway matters. Requests will be forwarded to VDOT as appropriate.

RECOMMENDATION: Please provide staff with any highway matters the Board has or that need to be passed along to VDOT.

Michael F. Daly, Youth, Adult and Community Services Director

4. [CENTRAL VA COMMUNITY SERVICES – BORROWING CEILING RESOLUTION](#) (5 Minutes)

The CVCS Board has drafted and approved a [resolution](#) (attached) to establish a borrowing limit of up to \$7,000,000. Since the Community Services Board is a regional governmental entity, each member jurisdiction is required to adopt an authorizing [resolution](#) (attached). The resolution is not a resolution to borrow these funds for a specific project, but rather a request to establish a borrowing ceiling. Currently CVCS must make separate borrowing resolution requests of each member jurisdiction whenever funds are needed for capital purchases or specific projects. This creates significant logistical challenges and makes it difficult for CVCS to respond to funding needs in a timely and efficient manner. The \$7,000,000 borrowing limit would include all existing outstanding loans as well as recently approved resolutions; currently \$5,244,937 is obligated leaving \$1,755,063 uncommitted. Adopting this resolution in no way imposes any liability or obligation to the County for payment of the principal, premiums or interest for any obligations for borrowed funds of Central Virginia Community Services.

RECOMMENDATION: Staff recommends the Board adopt the attached resolution authorizing CVCS to establish a borrowing limit of up to \$7,000,000.

Mike Davidson, Economic Development Director

5. [CYCLE SYSTEMS RAIL ACCESS GRANT](#) (5 minutes)

Cycle Systems presently has rail spurs/sidings on their property where rail cars are loaded with the scrap metal to be sent out to foundries. They only have the capacity to store approximately six rail cars and would like to install additional spur lines to handle up to ten rail cars. The Railroad Industrial Access Program provides grant funds to assist in the installation of rail for expanding or new industrial projects. Cycle Systems is applying to the Rail Fund and one of the requirements of the grant application process is to have a Resolution (included) adopted by the local governing body declaring they are aware and supportive of the application. There is no liability or any other action the Board or County needs to take. Norfolk Southern has supplied a letter of support for the project.

RECOMMENDATION: Staff recommends the Board adopt the attached resolution supporting Cycle Systems' Railroad Industrial Access Program grant application.

6. [INDUSTRIAL INCENTIVES, DALY SEVEN](#) (5 minutes)

Staff has been working with Daly Seven, Inc. for several months to reach an agreement to construct the second 112-room hotel in Campbell County at the intersection of Wards Road and Liberty Mountain Drive. Construction will start in 2012 and if plans proceed accordingly the hotel will open in late 2012.

On June 7, 2011, the Board approved by consensus in closed session to offer Daly Seven, Inc. \$100,000.00 in industrial incentives to assist the project. A performance agreement is required and the incentives will be paid in four payments. The return on investment for the County is 2.5 years. (Supplemental appropriation is included.)

RECOMMENDATION: Staff recommends the Board of Supervisors approve in open session the award of industrial incentive funding to Daly Seven, Inc. for \$100,000 and approve the attached supplemental appropriation.

7. [SENECA COMMERCE PARK SEWER GRANT](#) (5 minutes)

The Board of Supervisors approved in the Priority Initiatives beginning in 2009 applying for and implementing a public sewer system in Seneca Commerce Park. Due to grant funding availability, the project was broken up into three phases. Phases I and II were completed with Tobacco Commission grants and recently staff applied for the Phase III grant, which is the installation of the gravity sewer lines within the Seneca Commerce Park.

The Tobacco Commission grant application is now an on-line application and since there is no signature on the documents there is a new requirement to provide a Board Resolution (included) for the grant. We were allowed to submit the application with an unsigned resolution and are able to submit the executed resolution when completed.

RECOMMENDATION: Staff recommends the Board adopt the attached resolution supporting and authorizing the Seneca Commerce Park Public Sewer System, Phase III grant application.

8. [TOURISM PLAN](#) (10 minutes)

At the request of interested citizens, the Department of Economic Development planned and conducted a Tourism Assessment with the assistance of Sandra Tanner from the Virginia Tourism Corporation. The assessment, conducted in January of 2010, consisted of sessions on two consecutive Wednesdays. The assessment was a planning process that identified and evaluated the following:

- Past Tourism Efforts
- Identified Attractions
- Identified Future Tourism Projects
- Performed a Situational Analysis
- Completed a SWOT Analysis
- Completed Planning and Visioning of Future Goals & Objectives

The draft Tourism Plan that was prepared in September of 2010 is included (refer to Public Works/ CED agenda for printed copy). The General Assembly established some Tourism Development Funding in this year's session with the final details due to be released in October. Some of the identified Goals & Objectives may qualify for state funding. Staff is requesting the Board adopt the Tourism Plan so the components can be included in the county planning process for inclusion in future Priorities.

As a side note, the implementation of Goal #2 was started when the Board approved creating a formal Tourism Alliance with the Lynchburg Convention & Visitors Bureau, Discover Lynchburg, in September of 2010.

RECOMMENDATION: Staff recommends the Board adopt the Tourism Plan so the Goals & Objectives can be incorporated in future planning processes by the County.

Paul E. Harvey, Community Development Director

9. [REQUEST FOR WAIVER OF REQUIREMENT TO CONNECT TO PUBLIC WATER](#)
(5 Minutes)

Danny R. Goff owns approximately 24 acres of property in the Rustburg Election District at 4104 Village Highway, which abuts a public water line. There are two existing dwellings on the property and Mr. Goff would like to subdivide another portion of the property for his daughter to install a doublewide manufactured home as her residence. The proposed home would be placed less than 400 feet from the public water line and according to County ordinance would require connection to the line; however, there is an existing well on the property, which pre-dates the water line but is currently unused. Mr. Goff would like to use the well for the new home in lieu of public water. Mr. Goff is requesting that the Board of Supervisors grant a waiver to the connection requirement based on the fact that he has an existing source of potable water and there are exceptions for similar circumstances.

The staff at the Health Department indicated they could approve use of the well if it passes a water quality test and a site inspection (those items have not been done as of this writing). §18-5 of the Campbell County Code is included for reference with the most relevant parts highlighted. [A map of the site is included as an attachment.](#)

Before Mr. Goff can receive approval of a subdivision plat or obtain a building permit, he must provide a definitive and approved source of water for the proposed dwelling. Mr. Goff and the staff await the Board's decision in this matter before proceeding.

RECOMMENDATION: Staff recommends the Board authorize the waiver of the connection requirement subject to Health Department approval.

Scott V. Hechler, Public Safety Director

10. [RESOLUTION HONORING ALTAVISTA FIRE COMPANY FIREFIGHTER JEFFERY ALAN COCKE](#) (5 min.)

Firefighter Jeffery Alan Cocke served the citizens of Campbell County and the Town of Altavista since 1972 as a member of the Altavista Fire Company. Firefighter Cocke passed away on August 4, 2011. As a proud volunteer firefighter, Jeff served for greater than thirty-nine years with honor, distinction and bravery as a firefighter, Lieutenant, Captain, Assistant Chief, and Chief of the Department. All those who knew and revered him will fondly remember his unwavering commitment to service.

Staff would like the Board to adopt the [attached resolution](#) honoring Firefighter Jeffery Alan Cocke to be presented to his family (per their request) at the Altavista fire station later. Staff will coordinate the presentation with Supervisor Goldsmith.

RECOMMENDATION: Staff recommends the Board of Supervisors honor the life and legacy of Firefighter Jeffery Alan Cocke via the attached Board Resolution.

Kristin B. Wright, Staff Attorney

11. [PERMISSION TO ADVERTISE – DISPOSAL OF SURPLUS PROPERTY AT HOPEWELL LANE](#) (5 minutes)

A request has been received from Gayle Smith to purchase property fronting hers at 84 Hopewell Lane, Lynch Station, Virginia. This property, Tax Map # 81A-2-11A, was purchased by Campbell County at a delinquent tax sale in May 2000 after no other purchaser came forward.

The piece of land in question is unimproved; consists of approximately half an acre; and is assessed by the County at \$3,500. Ms. Smith is prepared to pay that amount. Because any sale to Ms. Smith would involve a transfer of land from the County, a public hearing is necessary under Virginia Code section 15.2-1800 in order to declare the land surplus. A copy of the [GIS Map is attached.](#)

RECOMMENDATION: Staff recommends the advertisement of a public hearing on the question of declaring the one-half acre of land on Hopewell Lane surplus, to take place at the December 6, 2011 Board of Supervisors meeting.

12. [PERMISSION TO ADVERTISE – DISPOSAL OF SURPLUS PROPERTY AT TIMBER LAKE](#) (5 minutes)

Staff received in September 2011 a [request from the Timberlake Homeowners Association](#) that the County give them a strip of property between Timberlake Drive and the shore of Timber Lake. The property is a slim strip of land located in the Timberlake election district that was created to serve as access to the lake from the road and the properties on the other side of Timberlake Drive. Lots on the other side of Timberlake Drive that are not waterfront lots have been deeded the right to use this strip of land to reach the lake. On each side of the property in question are privately owned parcels with residences. It carries the tax map number 20H 1EQD 109A, and was conveyed to Campbell County at no charge to use back in 1957 for reasons that are not entirely clear. The HOA owns and manages other access strips to the lake similar to this one. [A copy of the GIS Map is attached.](#)

The piece of land in question is unimproved, extremely narrow and consists of less than a half an acre. It is assessed by the County at \$5,200. The Timberlake HOA has requested that we deed the property to them at no cost. Any conveyance of the property would require a public hearing under Virginia Code section 15.2-1800 in order to declare the land surplus.

There are several options available to the Board:

1. Keep the property in the County's name and continue to allow access.
2. Declare it surplus and sell it to the HOA at the assessed value.
3. Declare it surplus and give it to the HOA since the County acquired it at no cost through dedication.

RECOMMENDATION: If the Board would like to pursue transferring the property, staff recommends the advertisement of a public hearing on the question of declaring the lake access property surplus, to take place at the December 6, 2011 Board of Supervisors meeting.

13. [PERMISSION TO ADVERTISE – CODE UPDATE](#) (15 minutes)

Semi-annually the Board of Supervisors updates the Code of Campbell County with mandated changes that result from action of the General Assembly and discretionary changes that are initiated by either the Board or staff during the year. Staff will review the summaries for the semi-annual update to the Board. The [amended text for all chapters is available electronically](#) with a paper copy available in the County Administrator's Office. The summary of all changes is included with this memorandum.

RECOMMENDATION: Staff recommends the advertisement of a public hearing to update the Campbell County Code for the December 6, 2011 Board of Supervisors meeting.

Alan Lane, Director of Management Services

14. [BUDGET TIMETABLE FY2013](#) (5 minutes)

In order to make sure the FY2013 budget is formulated correctly and is completed within the appropriate period it is necessary to construct a formal Budget Timetable. Staff is presenting for consideration the included proposal for the FY2013 Budget Timetable. Dates and comments of particular interest to the Board are included with this agenda item.

Staff is presenting for consideration the attached proposal for the FY2013 Budget Timetable. Dates of particular interest to the Board are as follows:

Tuesday, March 6, 2012	Present CIP plan to Board of Supervisors
Tuesday, April 3, 2012	School Superintendent to provide budget request overview at Board meeting
Friday, April 13, 2012	Deliver budget books to Board members to their home address
Tuesday, April 17, 2012	Budget Workshop at 4:00 p.m. in the Board Multi-Use Room in the Haberer Building
Tuesday, May 15, 2012	Budget Public Hearing at 4:00 (and/or 5:30 and/or 7:00 as determined by the Board) If needed, final budget adjustments following public hearing.

RECOMMENDATION: Staff requests input from the Board concerning the proposed Budget Timetable and recommends Board approval of the final version.

Shameka Wright, Deputy Director, Human Resources

15. [SECTION 125 – CAFETERIA PLAN CHANGES](#) (5 minutes)

The County offers employees an opportunity to participate with the Cafeteria Plan (Plan) that meets the requirements of Section 125 of the Internal Revenue Code. It provides participants an opportunity to receive certain benefits on a pretax basis.

This year the Board authorized staff to move forward with a high deductible health plan (HDHP) coupled with a Health Savings Account. This change created the need to update the Cafeteria Plan. The IRS does not allow a full medical reimbursement flexible spending account when a health savings account is offered. Therefore, language in the Plan has to be updated to remove the medical reimbursement flexible spending account. The [proposed Cafeteria Plan](#) (attached electronically) will include dependent care flexible spending account, insurance premiums pre-taxed, HSA contributions, and some AFLAC coverage.

The IRS allows employees to pre-tax, through payroll, contributions to the health savings accounts. This has been included in the draft Section 125 plan. Employees who desire to make an after-tax contribution can send a payment directly to the health savings account administrator.

RECOMMENDATION: Staff recommends approval of the updated and amended Cafeteria Plan.

Richard M. Verilla, Social Services Director

16. [SOCIAL SERVICES ANNUAL REPORT](#) (10 minutes)

As required by the Code of Virginia attached is the [FY 2010-11 Campbell County Social Services annual report](#). This report has been reviewed and approved by the Campbell County Social Services Board and Rick Verilla would like to present the report to the Board.

RECOMMENDATION: Staff recommends the Board accept the FY 2010-11 Social Services annual report.

17. [SOCIAL SERVICES STRATEGIC PLAN](#) (5 minutes)

Campbell County has directed each department to develop a departmental strategic plan. The Department of Social Services last developed a strategic plan in 2005. During the 2011 summer, selected staff and a CCDSS board member developed a 5-year strategic plan for Campbell County DSS.

[The Campbell County Strategic Plan for 2011-2016](#) was reviewed and approved by the CCDSS Board. This plan is submitted to the Campbell County Board of Supervisors for review and approval. Several strategic objectives would require financial support from Campbell County during the annual budget process, and would be included as Priority Initiative requests. Rick Verilla would like to review those objectives requiring financial support with the Board and obtain Board feedback.

RECOMMENDATION: Staff recommends the Board of Supervisors accept the Campbell County Social Services 2011-16 Strategic Plan. Additionally, staff requests feedback from the Board on the objectives requiring financial support being included as Priority Initiative requests for separate consideration by the Board during the annual planning process.

R. David Laurrell, County Administrator

18. [STATE MANDATES](#) (10 minutes)

Over the years, the County has discussed the impact of state and federal mandates on the operations of the County. On October 4th we were notified by the Governor's Office of the establishment of the Governor's Task Force for Local Government Mandate Review. The five-member task force is scheduled to review state mandates imposed on localities and to recommend temporary suspension or permanent repeal of such mandates. [Please see the attached letter from Governor McDonnell's Office.](#)

In preparation for the Task Force's first meeting on November 7th [the attached list from Campbell County](#) was provided to the state. The list is a compilation of comments on mandates that have been discussed over the past several years by the Board, staff and the Virginia Association of Counties. We are currently working with the schools to develop a similar list for education related mandates for submission.

In addition to providing the list to the Task Force for inclusion in their discussions and recommendations, the Governor also distributed a copy of Section 2.2-113 of the Virginia Code. That code section authorizes the Governor to temporarily suspend mandates on individual localities following petition by the Governing Body and publication in the Virginia Register. This code section does not allow temporary suspension of education related mandates, only non-education related mandates.

I would like to take a few minutes at the Board meeting to review the attached mandates list to see if the Board would like to add, delete or modify anything on the list, and also to get feedback from the Board to determine if a request under 2.2-113 should be made for some or all of the items on the list, and whether the suspension requested should be temporary or permanent.

RECOMMENDATION: Staff recommends the Board discuss the attached list and provide any feedback on additions, deletions or modifications. Additionally, staff recommends the Board consider requesting permanent suspension for all costs associated with mandates under items #2, #4, #5, #6, #7, #8, #10, #11, #12, #13, and #14.

19. CONSENT AGENDA

a.) [APPROPRIATIONS](#)

Attached is a list of appropriations for your review.

b.) [COUNTY ATTORNEY INVOICE](#)

Attached for your review is an invoice for \$4,268.93 from the County Attorney for services rendered during September 2011.

RECOMMENDATIONS:

a.) **Approve the appropriations as submitted.**

b.) **Approve the County Attorney invoice for \$4,268.93 for services rendered the month of August 2011.**

APPOINTMENTS

20. A [list of appointments is attached](#) for your consideration.

MATTERS FROM THE BOARD

21. A few minutes will be scheduled at each meeting to discuss matters from the Board.

Supervisor Falwell would like to discuss if the County has the option to make the nuisance ordinance more restrictive than the state code for properties within residential subdivisions. He has been made aware of a situation where a property owner collects items in his yard and it has become unsightly.

CLOSED MEETING

22. Staff is requesting the Campbell County Board of Supervisors enter into [Closed Session in accordance with Section 2.2-3711 \(A\)\(7\)](#) and [\(A\)\(3\)](#) to discuss legal matters and matters related to a number of public nuisances, as well as acquisition of property related to the Timbrook Library.

6:00 – 7:00 p.m. – Break for Dinner – Board Multi-Use Room

7:00 P.M. PUBLIC HEARING

Sandra M. Shackelford, Planner

The following Public Hearing was advertised ([ad attached](#)) for:

23. [REZONING REQUEST BY MARK AND REBECCA SHEPARD TO REVERT THEIR PROPERTY AT 639 GREENHOUSE ROAD FROM RESIDENTIAL-SINGLE FAMILY TO AGRICULTURAL.](#)

This request from Mark and Rebecca Shepard is to rezone 33.054 ± acres from Residential – Single Family (R-SF) to Agricultural, (A-1) for use as a single-family residence and accessory uses such as storage buildings and agricultural/horticultural uses. The property consists of 33.054 ± acres, is located on the West side of Dodson Drive, approximately 300 feet south of the intersection with Kershaw Drive, and is in the Concord Election District.

RECOMMENDATION: The Planning Commission recommended approval of this request by vote of 7-0 citing convenience.

AGENCY MINUTES AND REPORTS

- | | | |
|-----|--|--------------------|
| 24. | Administration / Human Services Committee | October 4, 2011 |
| 25. | Department of Social Services Board | September 18, 2011 |
| 26. | EMSAC Committee | August 30, 2011 |
| 27. | Library Board | September 11, 2011 |
| 28. | Planning Commission | July 26, 2011 |
| 29. | Public Safety | September 6, 2011 |
| 30. | Recreation Advisory Board | September 13, 2011 |
| 31. | Robert E. Lee Soil and Water Conservation District | August 25, 2011 |
| 32. | School Board | September 12, 2011 |

INFORMATION ITEMS

- | | | |
|-----|--|--------------------|
| 33. | <u>New Board Member Orientation Scheduled</u> | October 26, 2011 |
| 34. | <u>APA Report on Local Ordinances and Court Funding</u>
(electronic only) | September 2011 |
| 35. | <u>Christmas Dinner Invitation for Board</u> | December 2011 |
| 36. | <u>Comcast – All Digital Networks</u> | October 1, 2011 |
| 37. | <u>Extension Leadership Council Meeting Invitation</u> | November 16, 2011 |
| 38. | <u>McDonnell – Aid to Localities</u> | October 2011 |
| 39. | <u>Open Enrollment Letter</u> | October 17, 2011 |
| 40. | <u>Report – Delinquent Taxes</u> | October 2011 |
| 41. | <u>Report – Delinquent Taxes Collected</u> | October 2011 |
| 42. | <u>Report – Expenditure – Revenue Summary</u> | October 2011 |
| 43. | <u>Report – Treasurer</u> | October 2011 |
| 44. | <u>Report – Undesignated Cash Balance</u> | October 2011 |
| 45. | <u>Report – Undesignated Fund Balance</u> | October 2011 |
| 46. | <u>VA 2·1·1</u> | October 2011 |
| 47. | <u>Virginia Cooperative Extension – Acting Unit Coordinator</u> | October 20, 2011 |
| 48. | <u>VDOT – Residency Changes</u> | September 26, 2011 |
| 49. | <u>VDOT - Cabin Field Road</u> | October 15, 2011 |
| 50. | <u>VDOT – Watch for Children Sign – Churchill Drive</u> | September 29, 2011 |
| 51. | <u>Virginia Institute of Government -The Column</u> | Fall 2011 |

BOARD OF SUPERVISORS MEETING SCHEDULE

Revised 10/25/2011

MEETING SCHEDULE UPDATE FOR 2011 – Beginning April 1, 2011 the Board's regular meeting schedule moved to the first Tuesday of the month at 4 PM.

Items marked with an asterisk (*) are changed from the previously published schedule
Underlined items are special meetings

Tuesday, November 15th – 4 PM – No Board workshop currently scheduled

Tuesday, November 29th –

5 PM – EMSAC – Public Safety Conference Room (Falwell/Goldsmith)

*Tuesday, November 29th – 7 PM – Joint Committee Meeting –

Campbell County Technical Center – (Pendleton/Shockley)

Tuesday, December 6th –

2:30 PM – Public Safety Committee –

Board Level Multi-Use Room – (Falwell/Goldsmith)

4 PM – Regular Administrative Business Meeting

*5:30 PM – Administrative Public Hearings – Route 711 Bridge Replacement - Pending

6 PM – Dinner Break if needed

*7 PM – Public Hearings – SUP – Hat Creek Road; SUP – Sunnymeade Road

Tuesday, December 20th –

2 PM – Swearing In Ceremony – Circuit Courtroom

4 PM – No Board workshop currently scheduled

Tuesday, January 3rd –

2:30 PM – Administration/Human Services Committee –

Board Level Multi-Use Room – (Gunter)

4 PM – Regular Administrative Business Meeting – Reorganization Meeting

6 PM – Dinner Break if needed

7 PM – Public Hearings - If needed

Tuesday, January 17th –

2:30 PM – Annual Board Planning Session

Board Level Multi-Use Room

Tuesday, February 7th –

2:30 PM - Public Works/Community and Economic Development Committee –

Board Level Multi-Use Room – (TBD)

4 PM – Regular Administrative Business Meeting

6 PM – Dinner Break if needed

7 PM – Public Hearings - If needed

Tuesday, February 21st – 4 PM – No Board workshop currently scheduled

Tuesday, February 28th – 5 PM – EMSAC – Public Safety Conference Room (TBD)

Tuesday, February 28th – 7 PM – Joint Committee Meeting –
Campbell County Technical Center – (TBD)

Tuesday, March 6th –

- 2:30 PM – Public Safety Committee –
Board Level Multi-Use Room – (TBD)
- 4 PM – Regular Administrative Business Meeting
- 6 PM – Dinner Break if needed
- 7 PM – Public Hearings – If needed

Tuesday, March 20th – 4 PM – No Board workshop currently scheduled

Tuesday, April 3rd –

- 2:30 PM – Administration/Human Services Committee –
Board Level Multi-Use Room – (TBD)
- 4 PM – Regular Administrative Business Meeting – Reorganization Meeting
- 6 PM – Dinner Break if needed
- 7 PM – Public Hearings - If needed

***Tuesday, April 17th –**

- 4 PM – Budget Workshop – Subject to Confirmation

Tuesday, May 1st –

- 2:30 PM - Public Works/Community and Economic Development Committee –
Board Level Multi-Use Room – (TBD)
- 4 PM – Regular Administrative Business Meeting
- 6 PM – Dinner Break if needed
- 7 PM – Public Hearings - If needed

***Tuesday, May 15th –**

- 4 PM – Budget Public Hearing – Subject to Confirmation

Tuesday, May 22nd – 7 PM – Joint Committee Meeting –
Campbell County Technical Center – (TBD)

Tuesday, May 29th –

- 5 PM – EMSAC – Public Safety Conference Room (TBD)